SELECTMEN'S MEETING Monday, December 2, 2013 Selectmen Meeting Room 7:00 p.m.

AGENDA

7:00 p.m. PUBLIC COMMENT (10 mi	n.)
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7:10 p.m. SELECTMEN CONCERNS AND LIAISON REPORTS (5 min.)

7:15 p.m. TOWN MANAGER REPORT (5 min.)

7:20 p.m. ITEMS FOR INDIVIDUAL CONSIDERATION

- 1. Citizens Academy (5 min.)
- 2. Liquor Hearing Transfer of License to il Casale 1727 Mass. Avenue (5 min.) 7:00 p.m.
- 3. Tax Classification Rate Setting (15 min.)
- 4. Engineering Recommendations and Approval of Traffic Regulations for Shade Street (10 min.)
- 5. Discuss Need for Additional Funds for Patriots Day Events (5 min.)
- 6. Amend FY14 Spending Limit for PEG Access Revolving Fund for Underground Installation of Redundant Fiber (5 min.)
- 7. Liquor Change of Manager Aloft Lexington 727 Marrett Road (5 min.)
- 8. Approve License Renewals (5 min.)
- 9. Approve Process for Perambulation of Town Boundaries (5 min.)
- 10. Selectmen Committee Appointments/Resignations (5 min.)
- 11. Town Manager Appointment Commission on Disability (5 min.)
- 12. Set Dates for Local Election, Closing Warrant and 1st Session of Town Meeting for 2014 (5 min.)

8:30 p.m. **CONSENT** (5 min.)

- 1. Water and Sewer Commitments and Adjustments
- 2. Approve One-Day Liquor License Spectacle Management
- 3. Minutes

8:35 p.m. EXECUTIVE SESSION (15 min.)

- 1. Exemption 6 Purchase of Real Property
- 2. Exemption 3 Fire Union Bargaining Update

8:50 p.m. ADJOURN

The next regular meeting of the Board of Selectmen is scheduled for Monday, December 16, 2013 at 7:00 p.m. in the Selectmen Meeting Room, Town Office Building, 1625 Massachusetts Avenue.



LEXINGTON BOARD OF SELECTMEN MEETING

DATE:STAFF:ITEM NUMBER:December 2, 2013Melissa JonesI.1

SUBJECT:

Citizens' Academy Graduation

EXECUTIVE SUMMARY:

The 5th Citizens' Academy has concluded. Attached is the participant roster and schedule. As part of the wrap-up we have invited the members of the Academy to the Selectmen's meeting for a brief discussion regarding their experiences.

Some suggested talking points for the Board to raise with the Academy participants:

- Of all of the topics covered, what were the highlights of the Academy and what would you like to hear more about?
- For those of you who have lived in Lexington for a while, did you learn something about the Town you had not yet discovered? For those who just moved here, did you learn about something that you would like to explore more?
- Do you have any suggestions about how the Board can better communicate what is going on in the Town?
- Based on what you have learned at the Citizen's Academy, would you consider volunteering for a Town board or committee in the future?
- Now that you have learned how the Town works, do you have any questions for the Selectmen?

						CT	

RECOMMENDATION / SUGGESTED MOTION:

NA

STAFF FOLLOW-UP:

Staff will also be debriefing with the Citizens' Academy participants, following the meeting with the Selectmen.

2013 LEXINGTON CITIZENS' ACADEMY SCHEDULE

Date	Topic	Location
Thursday, September 12, 7pm-9pm		Samuel Hadley Public Services Building, 201 Bedford Street, Room 221
Thursday, September 26, 7pm-9pm	Town Financials & Budget	Town Office Building, 1625 Mass Ave, Parker Room
Thursday, October 3, 7pm-9pm	Economic Development, Community Development, & Planning	Cary Memorial Building, 1605 Mass Ave, Estabrook Hall
Thursday, October 10, 7pm-9pm	Public Works & Public Facilities	Samuel Hadley Public Service Building, 201 Bedford Street, Cafeteria
Thursday, October 17, 7pm-9pm	Town Meeting & Town Clerk	Cary Memorial Library, 1874 Massachusetts Avenue
Thursday, October 24, 7pm-9pm	Emergency Services & Emergency Planning	Lexington Fire Station, 45 Bedford Street
Thursday, November 7, 7pm-9pm	Library & Recreation	Town Office Building, 1625 Mass Ave, Parker Room
Thursday, November 14, 7pm-9pm	Police Services & Human Services	Muzzey Senior Center, 1475 Massachusetts Avenue
Thursday, November 21, 7pm-9pm	Schools	School Administration Building (Upper Level Conference), 146 Maple Street
Monday, December 2, 7pm-9pm	Board of Selectmen Meeting -Graduation!	Town Office Building, 1625 Mass Ave, Selectmen Meeting Room

LEXINGTON BOARD OF SELECTMEN MEETING

DATE: 12/2/13 **STAFF**: Lynne Pease **ITEM NUMBER**: I.2

SUBJECT:

Liquor License – Transfer Liquor License from Nourish to il Casale, 1727 Massachusetts Avenue

EXECUTIVE SUMMARY:

I have received all the necessary paperwork to request your approval to transfer the all alcohol liquor license from Nourish to Sfizi LLC, d/b/a il Casale, located at 1727 Massachusetts Avenue.

The proposed Manager Filippo deMagistris and his brothers Damian and Dante will be at your meeting along with their legal counsel Kristen Scanlon.

FINANCIAL IMPACT:

RECOMMENDATION / SUGGESTED MOTION:

Motion to approve the application for a transfer of an all alcohol restaurant liquor license from Nourish Restaurant, Inc., d/b/a Nourish to Sfizi LLC, d/b/a il Casale, located at 1727 Massachusetts Avenue.

STAFF FOLLOW-UP:

Selectmen's Office

1727 MASSACHUSETTS AVENUE LEGAL NOTICE Town of Lexington BOARD OF SELECTMEN

In accordance with the requirements of the General Laws, Chapter 138, as amended, pertaining to the issuance of licenses for the sale and service of alcoholic beverages, notice is hereby given that an application has been received from Sfizi LLC, d/b/a il Casale, 1727 Massachusetts Avenue, Lexington, MA 02420, for the transfer of a Common Victualler Liquor License to sell All Kinds of Alcoholic Beverages to be drunk on the premises. Public Hearing on the petition will be held on Monday, December 2, 2013, at 7:00 p.m. in the Selectmen's Meeting Room, Town Office Building, 1625 Massachusetts Avenue.

> Deborah N. Mauger, Chairman Board of Selectmen

AD#13037684 Lexington Minuteman 11/21/13



The Commonwealth of Massachusetts Alcoholic Beverages Control Commission 239 Causeway Street Boston, MA 02114

☐ For Reconsideration

www.mass.gov/abcc

FORM 43 MUST BE SIGNED BY LOCAL LICENSING AUTHORITY

061200023			Town of Lexington						12	/02/2013			
ABCC License Nur	nber			City/To	wn				L	ocal Approva	l Date		
TRANSACTION TYPE New License Transfer of Lice Change of Man	nse	relevant transactions New Officer/Direction Change of Locat	ector	emises	P	Pledge	of Lice of Stoo	ck	☐ Se	nange Corpo easonal to Ar nange of Lice	nual		
Cordials/Lique	_	Issuance of Stoc					☐ Transfer of Stock ☐ New Stockholder				se Type		
6-Day to 7-Day		_	Nanagement/Operating Agreement					o All Alcoh		ther			
Name of Licensee	Sfizi LLC						46-390	07817					
D/B/A	il Casale				Manager	Filipp	oo de N	/lagistris					
ADDRESS: 1727 N	lassachusetts Ave	nue		CITY/TOWN	: Lexingtor	<u> </u>		STATE	MA	ZIP COD	E 02420		
Annual		All Alcohol						Restaur	aut				
Annual or Seas Complete Descripti		Malt & Cordials)	tegory: (All Alcohol- Wine & Malt Wine, t & Cordials)						Type: (Restaurant, Club, Package Store, General On Premises, Etc.)				
Application Filed:	11/14/13 11:00	a.m. Adverti	sed: le	exinaton Min	uteman 11/.	21/201	13	Abutte	ers Notifie	ed: Yes	□ No ⊠		
т.рр.теастотт пеат	Date & 7		. [tach Publica		+-						
Licensee Contact P	erson for Transact	tion Kristen Scanlon,	Esq.			P	hone:	617-334-	5032				
ADDRESS: 112 Wa	iter Street, 2nd Flo	oor	CI	TY/TOWN:	Boston			STATE	MA	ZIP CODE	02109		
Remarks: Transfer of All Alcohol Restaurant Liquor License from Nourish Restaurant, Inc., d/b/a Nourish to Sfizi LLC, d/b/a il Casale.													
The Local Licens	ing Authorities By:							Alcoholic	Ralph Sac Executive		sion		
					ABCC Re	marks:							

LLC VOTE

November 4, 2013

At a meeting of the Managers of Sfizi LLC d/b/a "il Casale" held at 51 Dexter Road, Lexington, Massachusetts 02420 on November 4, 2013, it was duly voted that the LLC apply to the Town of Lexington Board of Selectmen for a transfer of a 7-Day All-Alcoholic Beverages License for the year 2013-2014, to be exercised on the premises located at 1727 Massachusetts Avenue, Lexington, MA 02420.

"VOTED: To authorize Filippo deMagistris to sign the application for the license in the name of Sfizi LLC d/b/a "il Casale" and to execute on its behalf any necessary papers, and to do all things required relative to the granting of the license."

"VOTED: To appoint Filippo deMagistris of Lexington, MA as its manager of record or principal representative, with as full authority and control of the premises described in the license of the LLC and of the conduct of all business therein relative to alcoholic beverages as the licensee itself could in any way have and exercise if it were a natural person resident in the Commonwealth of Massachusetts and that a copy of this vote duly certified by the Manager of the LLC and delivered to said manager or principal representative shall constitute the written authority required by Sec. 26, Chap. 138, G.L."

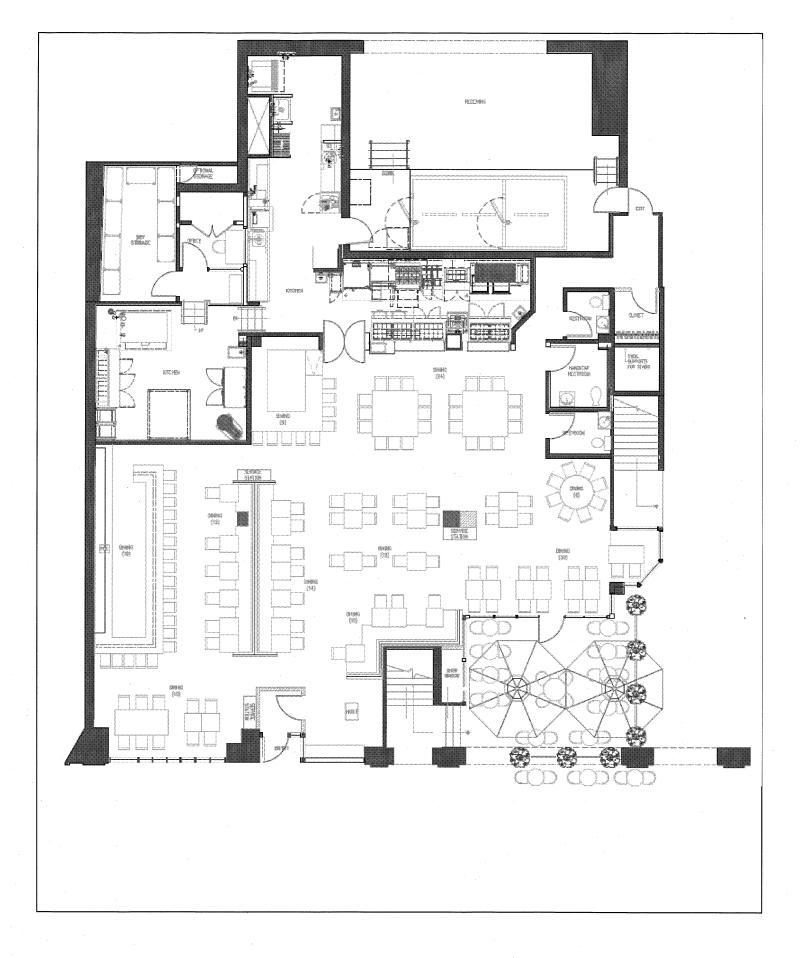
This is to certify that the Managers and Members of Sfizi LLC, a LLC duly organized under the laws of the Commonwealth of Massachusetts, are citizens of the United States and residents of the Commonwealth.

This LLC has NOT been dissolved.

A True Copy Attest

Filippo de Magistris

LLC Manager and Member



LEXINGTON BOARD OF SELECTMEN MEETING

DATE: STAFF: ITEM NUMBER:

December 2, 2013 Bd. of Assessors: Bill Jackson, Ed Grant and Greg Johnson

I.3

Rob Lent, Assessor, Rob Addelson, Asst. TM for Finance

SUBJECT: Tax Classification Rate Setting

EXECUTIVE SUMMARY: At its meeting on November 18, 2013, the Board of Selectmen reviewed the FY14 Tax Classification Packet as prepared by the Lexington Assessors Office. That packet, as revised on November 20, 2012, is attached and is accompanied by a memorandum describing the revisions. On November 18th, the Board also conducted a tax classification hearing to receive comments from the public.

At tonight's meeting, the Board will be asked to set a tax rate for FY14 which requires that four votes be taken.

- Establish a residential factor (see Exhibit A);
- Determine whether to adopt the Open Space Discount;
- Determine whether to adopt the Residential Exemption and, if so, the percentage (up to 20 percent);
- Determine whether to adopt the Small Commercial Exemption

Please note that that the Department of Revenue has yet to approve FY14 assessed values. If the values have not been approved by meeting time on December 2nd, Board action on setting a tax rate will need to be postponed. As a contingency, an agenda item for setting the tax rate will be posted for each of the mornings of December 3rd, 4th, and 5th, the dates on which the Board will be holding hearings of FY15 budget requests.

The tax rates in Exhibit A in the Tax Classification Packet are based on a tax levy equal to the FY14 maximum allowable levy under Proposition 2 1/2, which includes debt service on exempt debt net of \$1.6 million voted at the 2013 annual town meeting to mitigate the debt service impacts of the Bridge/Bowman and Estabrook school projects.

FINANCIAL IMPACT: Setting the tax rate will allow for the issuance of 3rd quarter tax bills.

RECOMMENDATION / SUGGESTED MOTION:

- Establish a residential factor (see Exhibit A);
- Determine whether to adopt the Open Space Discount;
- Determine whether to adopt the Residential Exemption and, if so, the percentage (up to 20 percent);
- Determine whether to adopt the Small Commercial Exemption

STAFF FOLLOW-UP:

Finance.



Town of Lexington Comptroller's Office

Robert Addelson, Assistant Town Manager for Finance

Phone: (781) 862- 0500 Fax: (781) 861-2794

raddelson@ci.lexington.ma.us

To: Board of Selectmen

cc: Carl Valente, Town Manager

From: Rob Addelson, Assistant Town Manager for Finance

Date: November 22, 2013

Subject: Revised Tax Classification Packet

Subsequent to the presentation of the FY14 Tax Classification packet at the Selectmen's meeting on November 18th, the Assessing Department reviewed the presentation of the personal property values in Exhibit D of the packet and determined that the FY14 Assessed Value should have read \$187,553,750, not \$177,615,770.

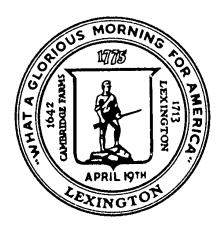
The attached revised Tax Classification packet reflects this correction and highlights (the pinkish color) all fields in Exhibits A and B that have been revised as well due to the change in personal property value.

My apologies for any confusion this may have caused. Please contact me with any questions.

Thank you.

Town of Lexington Fiscal Year 2014

Tax Classification Packet



Prepared for: Lexington Board of Selectmen Prepared by: Lexington Assessors Office

Chairman, William W. Jackson Member, Edmund C. Grant Member, Gregory A. Johnson

Robert F. Lent, Director of Assessing

Classification Presentation November 18, 2013 (revised November 20, 2013)

MEMO

To: Lexington Board of Selectmen
From: Lexington Board of Assessors
Subject: FY2014 Tax Classification Hearing

Date: November 18, 2013

This memo is intended to provide the Board of Selectmen with the necessary information to conduct a Public Hearing and Information Session on the tax classification options available under Massachusetts General Laws. The classification amendment requires the Board of Selectmen to consider four selections with respect to the setting the FY2014 tax rate. The decision of the Board for each alternative must be submitted to the DOR on form LA5. The four (4) selections are:

- 1. Selection of a residential factor
- 2. Selection of a discount for Open Space
- 3. A residential exemption
- 4. A small commercial exemption

These selections are discussed below.

1. Selection of a residential factor.

The Board of Selectmen may adopt a residential factor, thus increasing the commercial, industrial, and personal property (C-I-P) tax rate by a maximum factor of 1.750. The attached Exhibits A & B demonstrate the shift that the various C-I-P factors have on the percentage of the tax levy borne by each class and the resulting tax rates. Approximately 100 of the 351 communities in Massachusetts adopt this component of classification. Adopting the residential factor is, in practice, only available to communities that have a commercial tax base.

2. Selection of a discount for Open Space.

Massachusetts General Law Chapter 59 Sec. 2A Defines Class 2 Open Space as:

"..land which is not otherwise classified and which is not taxable under provisions of chapters 61, 61A or 61B, or taxable under a permanent conservation restriction, and which land is not held for the production of income but is maintained in an open or natural condition and which contributes significantly to the benefit and enjoyment of the public."

A maximum exemption of 25% may be adopted for all property that is classified as Open Space. The Assessors have not identified any property that meets the definition of Open Space according to the statute. Bedford was the only community in the Commonwealth of MA to adopt this exemption in FY2013.

Board of Selectmen Tax Classification Hearing November 18, 2013

3. Residential exemption.

The Board of Selectmen may adopt a maximum residential exemption of 20%. This exemption applies only to owner-occupied properties. Those below the break-even point realize a reduction in taxes and those above pay additional taxes. Non owner-occupied properties would have a substantial increase in taxes including apartments and vacant land. Refer to the example in Exhibit H in this classification packet.

Thirteen (13) communities in the Commonwealth of MA, typically those with a substantial base of rental units, adopted this exemption in FY2013 Barnstable, Boston, Brookline, Cambridge, Chelsea, Everett, Malden, Nantucket, Somerset, Somerville, Tisbury, Waltham and Watertown.

In Lexington in FY2014, Single Family Dwellings have an average assessed value of about \$740,000 (rounded); however, the average assessed value for all "residential parcels" in Lexington (including the following categories: single family dwellings, two & three family buildings, vacant land, condominiums, and apartment buildings is (rounded):

<u>\$689,000</u>

4. Small commercial exemption

An exemption of up to 10% of the property valuation can be granted to *commercial (not industrial)* property that meets the requirements of the law. To qualify, eligible businesses must have occupied the property as of January 1, must have had no more than ten (10) employees during the previous calendar year and the building must have a valuation of less than \$1,000,000. While the eligible business owners do not have to own the building, all occupants of the commercial portion of the building must qualify.

Ten (10) Commonwealth of MA communities adopted the small commercial exemption in FY2013: Auburn, Avon, Bellingham, Braintree, Dartmouth, New Ashford, Seekonk, Somerset, Westford, and Wrentham.

EXHIBIT A: ALTERNATIVE TAX RATE SCENARIOS FOR FY2014

FY2013-FY2014	4 Change in Levy L	limit and Values	
	FY2013	FY2014	% CHANGE
Maximum Allowable Levy Limit	\$141,639,397	\$148,761,313	5.03%
Tax Levy (FY13 actual, and FY14 levy limit)	\$141,585,863	\$148,761,313	5.07%
Residential Valuation	\$7,196,488,310	\$7,411,620,000	2.99%
Comm + Indl + PP Valuation	\$1,111,468,450	\$1,143,975,350	2.92%
Total Valuation	\$8,307,956,760	\$8,555,595,350	2.98%
Residential Tax Rate	\$15.20	T.B.D.	T.B.D.
Comm/Indl/PP Tax Rate	\$28.97	T.B.D.	T.B.D.

increment New Growth Increment	\$3.017.335	2.13%
New Growth Increment Override	\$3,017,335 \$0	
Debt Exclusion Increment	718,573	0.51%
FY2014 Maximum	\$148,761,313	5.03%
Allowable Levy Limit		

Percentage differs because the 5.07% change is based on the FY13 actual levy and the 5.03% change is based on the FY13 levy limit.

FAC	TOR	% SHA	RE OF LEVY	TAX	LEVY	TAX R	ATE	% LEVY CHNG:	FY13 TO FY14	
C-I-P	RESID	C-I-P	RES	C-I-P	RESID	C-I-P	RESID	C-I-P	RESID	COMMENTS
1.000	1.000	13.37%	86.63%		\$ 128,870,321		\$17.39			SINGLE TAX RATE
1.050	0.992	14.04%	85.96%			\$18.26			16.90%	
1.100	0.985	14.71%	85.29%			\$19.13			15.99%	
1.150	0.977	15.38%	84.62%			\$20.00			15.08%	
1.200	0.969	16.05%	83.95%			\$20.87			14.17%	
1.250	0.961	16.71%	83.29%				\$16.72		13.27%	
1.300	0.954	17.38%	82.62%				\$16.58		12.36%	
1.350	0.946	18.05%	81.95%				\$16.45		11.45%	
1.400	0.938	18.72%	81.28%		\$ 120,913,925	\$24.34			10.54%	
1.450	0.931	19.39%	80.61%	\$ 28,841,938	\$ 119,919,375	\$25.21			9.63%	
1.500	0.923	20.06%	79.94%			\$26.08				
1.550	0.915	20.73%	79.27%	\$ 30,831,037	\$ 117,930,276	\$26.95	\$15.91		7.81%	
1.560	0.914	20.86%	79.14%	\$ 31,029,947	\$ 117,731,366	\$27.12	\$15.88	-3.63%	7.63%	
1.570	0.912	20.99%	79.01%	\$ 31,228,857	\$ 117,532,456	\$27.30	\$15.86	-3.01%	7.45%	
1.580	0.910	21.13%	78.87%	\$ 31,427,767	\$ 117,333,546	\$27.47	\$15.83	-2.40%	7.26%	
1.590	0.909	21.26%	78.74%		\$ 117,134,636	\$27.65	\$15.80	-1.78%	7.08%	
1.600	0.907	21.39%	78.61%	\$ 31,825,587	\$ 116,935,726	\$27.82	\$15.78	-1.16%	6.90%	
1.610	0.906	21.53%	78.47%	\$ 32,024,496	\$ 116,736,816	\$27.99	\$15.75	-0.54%	6.72%	
1.620	0.904	21.66%	78.34%	\$ 32,223,406	\$ 116,537,907	\$28.17	\$15.72	0.08%	6.54%	
1.630	0.903	21.79%	78.21%	\$ 32,422,316	\$ 116,338,997	\$28.34	\$15.70	0.69%	6.36%	
1.640	0.901	21.93%	78.07%	\$ 32,621,226	\$ 116,140,087	\$28.52	\$15.67	1.31%	6.17%	
1.650	0.900	22.06%	77.94%	\$ 32,820,136	\$ 115,941,177	\$28.69	\$15.64	1.93%	5.99%	
1.660	0.898	22.20%	77.80%	\$ 33,019,046	\$ 115,742,267	\$28.86	\$15.62	2.55%	5.81%	
1.670	0.897	22.33%	77.67%	\$ 33,217,956	\$ 115,543,357	\$29.04	\$15.59	3.16%	5.63%	
1.680	0.895	22.46%	77.54%	\$ 33,416,866	\$ 115,344,447	\$29.21	\$15.56	3.78%	5.45%	
1.690	0.893	22.60%	77.40%	\$ 33,615,776	\$ 115,145,537	\$29.39	\$15.54	4.40%	5.26%	
1.700	0.892	22.73%	77.27%	\$ 33,814,686	\$ 114,946,627	\$29.56	\$15.51	5.02%	5.08%	
1.710	0.890	22.86%	77.14%	\$ 34,013,596	\$ 114,747,717	\$29.73	\$15.48	5.63%	4.90%	
1.720	0.889	23.00%	77.00%	\$ 34,212,505	\$ 114,548,807	\$29.91	\$15.46	6.25%	4.72%	
1.730	0.887	23.13%	76.87%	\$ 34,411,415	\$ 114,349,897	\$30.08	\$15.43	6.87%	4.54%	
1.740	0.886	23.27%	76.73%	\$ 34,610,325	\$ 114,150,988	\$30.25	\$15.40	7.49%	4.36%	
1.750	0.884	23.40%	76.60%	\$ 34,809,235	\$ 113,952,078	\$30.43	\$15.37	8.11%	4.17%	FY14 MAX SHIFT

EXHIBIT B: HISTORICAL LEVY SUMMARY

	MAXIMUM	RES	CIP	TOTAL	RESID	ENTIAL		CIP	CIP
FY	LEVY	VALUE	VALUE	VALUE	% VALUE	%LEVY	% VALUE	%LEVY	FACTOR
1982	\$25,840,699	\$981,805,500	\$260,146,400	\$1,241,951,900	79.05%	72.07%	20.95%	27.93%	1.43
1983	\$27,069,102	\$990,919,800	\$276,376,600	\$1,267,296,400	78.19%	71.06%	21.81%	28.94%	1.33
1984	\$28,022,798	\$997,961,400	\$296,494,700	\$1,294,456,100	77.10%	69.73%	22.90%	30.27%	1.32
1985	\$29,632,914	\$1,007,078,700	\$301,942,600	\$1,309,021,300	76.93%	68.88%	23.07%	31.12%	1.32
1986	\$31,019,098	\$1,020,964,400	\$317,326,500	\$1,338,290,900	76.29%	68.76%	23.71%	31.24%	1.32
1987	\$33,153,338	\$2,235,803,100	\$666,024,100	\$2,901,827,200	77.05%	67.03%	22.95%	32.97%	1.44
1988	\$34,836,855	\$2,255,006,000	\$674,748,700	\$2,929,754,700	76.97%	66.81%	23.03%	33.19%	1.44
1989	\$37,264,901	\$2,301,575,500	\$673,074,254	\$2,974,649,754	77.37%	67.26%	22.63%	32.75%	1.45
1990	\$40,392,000	\$2,928,897,300	\$843,484,600	\$3,772,381,900	77.64%	66.71%	22.36%	33.29%	1.49
1991	\$42,322,992	\$2,620,862,100	\$586,620,600	\$3,207,482,700	81.71%	69.14%	18.29%	30.86%	1.69
1992	\$43,474,747	\$2,519,321,000	\$532,077,800	\$3,051,398,800	82.56%	70.86%	17.44%	29.14%	1.67
1993	\$47,365,952	\$2,574,645,700	\$460,616,200	\$3,035,261,900	84.82%	74.14%	15.18%	25.86%	1.70
1994	\$48,686,562	\$2,633,197,000	\$420,527,200	\$3,053,724,200	86.23%	76.59%	13.77%	23.41%	1.70
1995	\$50,261,924	\$2,801,492,000	\$415,545,200	\$3,217,037,200	87.08%	78.04%	12.92%	21.96%	1.70
1996	\$53,185,783	\$2,975,007,040	\$433,858,760	\$3,408,865,800	87.27%	78.36%	12.73%	21.64%	1.70
1997	\$54,713,901	\$3,099,278,410	\$445,558,740	\$3,544,837,150	87.43%	78.63%	12.57%	21.37%	1.70
1998	\$56,940,636	\$3,300,687,100	\$494,410,360	\$3,795,097,460	86.97%	77.85%	13.03%	22.15%	1.70
1999	\$58,891,464	\$3,523,737,000	\$565,977,160	\$4,089,714,160	86.16%	76.47%	13.84%	23.53%	1.70
2000	\$61,263,839	\$3,761,567,000	\$744,710,290	\$4,506,277,290	83.47%	75.21%	16.53%	24.79%	1.50
2001	\$68,753,066	\$4,200,706,000	\$814,607,290	\$5,015,313,290	83.76%	74.01%	16.24%	25.99%	1.60
2002	\$72,024,765	\$4,706,431,500	\$911,710,050	\$5,618,141,550	83.77%	73.71%	16.23%	26.29%	1.62
2003	\$75,793,067	\$5,186,133,750	\$897,438,810	\$6,083,572,560	85.25%	74.92%	14.75%	25.08%	1.70
2004	\$82,109,040	\$6,018,408,000	\$892,768,060	\$6,911,176,060	87.08%	76.75%	12.92%	23.25%	1.80
2005	\$91,165,834	\$6,275,351,000	\$870,816,360	\$7,146,167,360	87.81%	78.07%	12.19%	21.93%	1.80
2006	\$94,751,711	\$6,823,275,250	\$862,993,280	\$7,686,268,530	88.77%	80.01%	11.23%	19.99%	1.78
2007	\$101,074,790	\$7,135,277,500	\$923,957,080	\$8,059,234,580	88.54%	80.05%	11.46%	19.95%	1.74
2008	\$110,222,125	\$6,945,049,000	\$984,115,350	\$7,929,164,350	87.59%	78.90%	12.42%	21.10%	1.70
2009	\$116,338,164	\$6,991,353,500	\$1,042,254,630	\$8,033,608,130	87.03%	77.95%	12.97%	22.05%	1.70
2010	\$121,725,000	\$6,896,447,750	\$995,142,860	\$7,891,590,610	87.39%	77.72%	12.61%	22.28%	1.70
2011	\$127,955,723	\$6,953,985,750	\$1,019,733,440	\$7,973,719,190	87.21%	77.59%	12.79%	22.41%	1.70
2012	\$134,337,548	\$6,974,904,000	\$1,051,783,320	\$8,026,687,320	86.90%	77.72%	13.10%	22.28%	1.70
2013	\$141,639,397	\$7,196,488,310	\$1,111,468,450	\$8,307,956,760	86.62%	77.26%	13.38%	22.74%	1.70
2014	\$148,761,313	\$7,411,620,000	\$1,143,975,350	\$8,555,595,350	86.63%	TBD	13.37%	TBD	TBD

EXHIBIT C: HISTORY OF AVERAGE SINGLE FAMILY DWELLING AND TAX BURDEN - FY1992 TO PRESENT

									1
	SINGLE FAMILY	NUMBER OF	AVERAGE				PERCENT		
Fiscal	DWELLING	SINGLE FAMILY	SFD	PERCENT		AVERAGE	INCREASE	CIP	TOTAL
Year (*)	VALUATION	DWELLINGS	A / V	INCREASE A / V	TAX RATE	TAXES	TAXES	FACTOR	(Taxable RE & PP)
1992	\$2,268,576,000	8.682	\$261,296	N/A	\$12.23	\$3,195.66	N/A	1.67	\$3,051,398,800
1993	\$2,324,384,000	8,715	\$266,711	2.07%	\$13.64	\$3,637.93	13.84%	1.70	\$3,035,261,900
1994	\$2,386,608,000	8,734	\$273,255	2.45%	\$14.16	\$3,869.29	6.36%	1.70	\$3,053,724,200
1995	\$2,535,745,000	8.752	\$289.733	6.03%	\$14.00	\$4.056.26	4.83%	1.70	\$3,033,724,200
1995		-, -	+,		Ŧ	\$4,288.81		_	. , , ,
	\$2,681,040,000	8,758	\$306,125	5.66%	\$14.01		5.73%	1.70	\$3,408,865,800
1997	\$2,791,978,000	8,775	\$318,174	3.94%	\$13.88	\$4,416.26	2.97%	1.70	\$3,544,837,150
1998	\$2,975,012,000	8,798	\$338,146	6.28%	\$13.43	\$4,541.31	2.83%	1.70	\$3,795,097,460
1999	\$3,171,199,000	8,810	\$359,954	6.45%	\$12.79	\$4,603.82	1.38%	1.70	\$4,089,714,160
2000	\$3,376,143,000	8,821	\$382,739	6.33%	\$12.25	\$4,688.56	1.84%	1.50	\$4,506,277,290
2001	\$3,777,857,000	8,840	\$427,359	11.66%	\$12.11	\$5,175.32	10.38%	1.60	\$5,015,313,290
2002	\$4,225,339,000	8,845	\$477,709	11.78%	\$11.28	\$5,388.56	4.12%	1.62	\$5,618,141,550
2003	\$4,693,071,000	8,898	\$527,430	10.41%	\$10.95	\$5,775.36	7.18%	1.70	\$6,083,572,560
2004	\$5,456,206,000	8,887	\$613,954	16.40%	\$10.47	\$6,428.09	11.30%	1.80	\$6,911,176,060
2005	\$5,687,532,000	8,899	\$639,120	4.10%	\$11.34	\$7,247.62	12.75%	1.80	\$7,146,167,360
2006	\$6,206,172,000	8,910	\$696,540	8.98%	\$11.11	\$7,738.56	6.77%	1.78	\$7,686,268,530
2007	\$6,499,630,000	8,917	\$728,903	4.65%	\$11.34	\$8,265.76	6.81%	1.74	\$8,059,234,580
2008	\$6,262,572,000	8,922	\$701,925	-3.70%	\$12.52	\$8,788.10	6.32%	1.70	\$7,929,164,350
2009	\$6,274,760,000	8,934	\$702,346	0.06%	\$12.97	\$9,109.43	3.66%	1.70	\$8,033,608,130
2010	\$6,184,505,000	8,944	\$691,470	-1.55%	\$13.86	\$9,583.77	5.21%	1.70	\$7,891,590,610
2011	\$6,234,563,000	8,949	\$696,677	0.75%	\$14.40	\$10,032.15	4.68%	1.70	\$7,973,719,190
2012	\$6,251,243,000	8,963	\$697,450	0.11%	\$14.97	\$10,440.82	4.07%	1.70	\$8,026,687,330
2013	\$6,441,950,000	8,978	\$717,526	2.88%	\$15.20	\$10,906.40	4.46%	1.70	\$7,411,620,000
2014	\$6,658,875,000	8,996	\$740,204	3.16%	TBD	TBD	TBD	TBD	\$8,555,595,350
<u> </u>				L					· · · · · · · · · · · · · · · · · · ·

^{*} All values are inclusive of new growth

EXHIBIT D: CHANGES IN ASSESSED VALUES BY CLASS: FY2013 TO FY2014

This chart is intended to show the change in assessed value by class. FY14 values are shown with and without new growth. The changes in assessed values between FY13 and FY14 are noted below:

				Commercial + Industrial	Personal		
	Residential (R)	Commercial (C)	Industrial (I)	Combined	Property (P)	C-I-P Subtotal	Total Assessed
FY 13 Assessed Value	\$7,196,488,310	\$638,855,290	\$282,519,000	\$921,374,290	\$190,094,160	\$1,111,468,450	\$8,307,956,760
FY 14 Assessed Value	\$7,411,620,000	\$659,735,600	\$296,686,000	\$956,421,600	\$187,553,750	\$1,143,975,350	\$8,555,595,350
\$ increase	\$215,131,690	\$20,880,310	\$14,167,000	\$35,047,310	(\$2,540,410)	\$32,506,900	\$247,638,590
% increase	2.99%	3.27%	5.01%	3.80%	-1.34%	2.92%	2.98%
FY 14 New Growth	\$95,520,000	\$8,983,000	\$12,938,000	\$21,921,000	\$33,115,240	\$55,036,240	\$150,556,240
FY14 Assessed Value	\$7,316,100,000	\$650,752,600	\$283,748,000	\$934,500,600	\$154,438,510	\$1,088,939,110	\$8,405,039,110
w/o New Growth							
\$ inc./decr. over FY 13	\$119,611,690	\$11,897,310	\$1,229,000	\$13,126,310	(\$35,655,650)	(\$22,529,340)	\$97,082,350
% inc./decr. over FY 13	1.66%	1.86%	0.44%	1.42%	-18.76%	-2.03%	1.17%
FY 13 share of total value	86.62%	7.69%	3.40%	11.09%	2.29%	13.38%	
FY 14 share of total value w/o growth	87.04%	7.74%	3.38%	11.12%	1.84%	12.96%	
Change	0.42%	0.05%	-0.02%	0.03%	-0.45%	-0.42%	•

EXHIBIT D-1: TOWN OF LEXINGTON - Tax Rate Shift Options & Property Comparisons (FY2014 Values are derived net of new growth)

RF			

TEGID EITTINE												
(Does not include condos, apts, 2-3 family, etc)												
SINGLE FAMILY DWELLING (# = 8,996)	FY 2013	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014
FY'14 Avg. SFD Assmt.(pend'g DOR approval)	\$717,526	\$729,913	\$729,913	\$729,913	\$729,913	\$729,913	\$729,913	\$729,913	\$729,913	\$729,913	\$729,913	\$729,913
Tax Burden Shift Factor	1.70	1.65	1.66	1.67	1.68	1.69	1.70	1.71	1.72	1.73	1.74	1.75
FY 2013 Tax Rate (per \$1K of Ass'd value)	\$15.20	\$15.64	\$15.62	\$15.59	\$15.56	\$15.54	\$15.51	\$15.48	\$15.46	\$15.43	\$15.40	\$15.37
Avg. FY 2013 Tax Bill (based on Ass'd Value)	\$10,906	\$11,418	\$11,399	\$11,379	\$11,359	\$11,340	\$11,320	\$11,301	\$11,281	\$11,261	\$11,242	\$11,222
\$ Tax differential between FY13-FY14	N/A	\$512	\$493	\$473	\$453	\$434	\$414	\$395	\$375	\$355	\$336	\$316
% Tax differential between FY13-FY14	N/A	4.70%	4.52%	4.34%	4.16%	3.98%	3.80%	3.62%	3.44%	3.26%	3.08%	2.90%
COMMERCIAL												
(Office (non-Lab/Med) > 30,000 sqft GBA)												
LARGE OFFICE BLDG (# = 21)	FY 2013	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014
FY'14-Estm. @ \$122/sf; Avg Prpty Ass'd	\$13,177,000	\$13,385,000	\$13,385,000	\$13,385,000	\$13,385,000	\$13,385,000	\$13,385,000	\$13,385,000	\$13,385,000	\$13,385,000	\$13,385,000	\$13,385,000
Tax Burden Shift Factor	1.70	1.65	1.66	1.67	1.68	1.69	1.70	1.71	1.72	1.73	1.74	1.75
FY 2013 Tax Rate (per \$1K of Ass'd value)	\$28.97	\$28.69	\$28.86	\$29.04	\$29.21	\$29.39	\$29.56	\$29.73	\$29.91	\$30.08	\$30.25	\$30.43
Avg. FY 2013 Tax Bill (based on Ass'd Value)	\$381,738	\$384,010	\$386,337	\$388,664	\$390,992	\$393,319	\$395,646	\$397,974	\$400,301	\$402,628	\$404,956	\$407,283
\$ Tax differential between FY13-FY14	N/A	\$2,272	\$4,599	\$6,927	\$9,254	\$11,581	\$13,909	\$16,236	\$18,563	\$20,891	\$23,218	\$25,545
% Tax differential between FY13-FY14	N/A	0.60%	1.20%	1.81%	2.42%	3.03%	3.64%	4.25%	4.86%	5.47%	6.08%	6.69%
				ĺ	ĺ							
(Office (non-Lab/Med) 10,000>,<30,000 sqft GBA)												
MEDIUM OFFICE BLDG (# = 7)	FY 2013	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014
FY'14- Estm. @ \$122/sf; Avg Prpty Ass'd	\$1,798,000	\$1,808,000	\$1,808,000	\$1,808,000	\$1,808,000	\$1,808,000	\$1,808,000	\$1,808,000	\$1,808,000	\$1,808,000	\$1,808,000	\$1,808,000
Tax Burden Shift Factor	1.70	1.65	1.66	1.67	1.68	1.69	1.70	1.71	1.72	1.73	1.74	1.75
FY 2013 Tax Rate (per \$1K of Ass'd value)	\$28.97	\$28.69	\$28.86	\$29.04	\$29.21	\$29.39	\$29.56	\$29.73	\$29.91	\$30.08	\$30.25	\$30.43
Avg. FY 2013 Tax Bill (based on Ass'd Value)	\$52,088	\$51,871	\$52,185	\$52,499	\$52,814	\$53,128	\$53,443	\$53,757	\$54,071	\$54,386	\$54,700	\$55,014
\$ Tax differential between FY13-FY14	N/A	-\$217	\$97	\$411	\$726	\$1,040	\$1,354	\$1,669	\$1,983	\$2,298	\$2,612	\$2,926
% Tax differential between FY13-FY14	N/A	-0.42%	0.19%	0.79%	1.39%	2.00%	2.60%	3.20%	3.81%	4.41%	5.01%	5.62%
(Retail, Restaurants, & Banks, w/offices up/down st	tairs)											
DOWNTOWN RETAIL (# = 24)	FY 2013	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014
FY'14- Estm. @ \$218/sf; Avg Prpty Ass'd	\$2,041,083	\$2,050,416	\$2,050,416	\$2,050,416	\$2,050,416	\$2,050,416	\$2,050,416	\$2,050,416	\$2,050,416	\$2,050,416	\$2,050,416	\$2,050,416
Tax Burden Shift Factor	1.70	1.65	1.66	1.67	1.68	1.69	1.70	1.71	1.72	1.73	1.74	1.75
FY 2013 Tax Rate (per \$1K of Ass'd value)	\$28.97	\$28.69	\$28.86	\$29.04	\$29.21	\$29.39	\$29.56	\$29.73	\$29.91	\$30.08	\$30.25	\$30.43
Avg. FY 2013 Tax Bill (based on Ass'd Value)	\$59,130	\$58,826	\$59,182	\$59,539	\$59,895	\$60,252	\$60,608	\$60,965	\$61,321	\$61,678	\$62,034	\$62,391
\$ Tax differential between FY13-FY14	N/A	-\$305	\$52	\$408	\$765	\$1,121	\$1,478	\$1,834	\$2,191	\$2,547	\$2,904	\$3,261
% Tax differential between FY13-FY14	N/A	-0.52%	0.09%	0.69%	1.29%	1.90%	2.50%	3.10%	3.71%	4.31%	4.91%	5.51%
		2.0270	2.3070	2.30 /0		1.50,0		2070				
(Retail Condos are not included)												
OFFICE CONDO (# = 196)	FY 2013	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014
FY'14- Estm. @ \$200/sf; Avg Prpty Ass'd	\$150,513	\$152,415	\$152,415	\$152,415	\$152,415	\$152,415	\$152,415	\$152,415	\$152,415	\$152,415	\$152,415	\$152,415
Tax Burden Shift Factor	1.70	1.65	1.66	1.67	1.68	1.69	1.70	1.71	1.72	1.73	1.74	1.75
FY 2013 Tax Rate (per \$1K of Ass'd value)	\$28.97	\$28.69	\$28.86	\$29.04	\$29.21	\$29.39	\$29.56	\$29.73	\$29.91	\$30.08	\$30.25	\$30.43
Avg. FY 2013 Tax Bill (based on Ass'd Value)	\$4,360	\$4,373	\$4,399	\$4,426	\$4,452	\$4,479	\$4,505	\$4,532	\$4,558	\$4,585	\$4,611	\$4,638
\$ Tax differential between FY13-FY14	N/A	\$12	\$39	\$65	\$92	\$118	\$145	\$171	\$198	\$224	\$251	\$277
% Tax differential between FY13-FY14	N/A	0.28%	0.89%	1.50%	2.11%	2.71%	3.32%	3.93%	4.54%	5.15%	5.75%	6.36%
INDUSTRIAL												
(Laboratory/Medical/Biological Use is Primary)	EV 0040	EV 004 /	EV 004 /	EV. 004.	EV. 004.	EV. 22.4	EV.0044	EV 0044	F)/ 00//	EV 2011	EV 0044	EV 0044
LAB/OFFICE COMBO (# =12)	FY 2013	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014	FY 2014
FY'14- Estm. @ \$236/sf; Avg Prpty Ass'd	\$24,402,000	\$24,755,667	\$24,755,667	\$24,755,667	\$24,755,667	\$24,755,667	\$24,755,667	\$24,755,667	\$24,755,667	\$24,755,667	\$24,755,667	\$24,755,667
Tax Burden Shift Factor	1.70	1.65	1.66	1.67	1.68	1.69	1.70	1.71	1.72	1.73	1.74	1.75
FY 2013 Tax Rate (per \$1K of Ass'd value)	\$28.97	\$28.69	\$28.86	\$29.04	\$29.21	\$29.39	\$29.56	\$29.73	\$29.91	\$30.08	\$30.25	\$30.43
Avg. FY 2013 Tax Bill (based on Ass'd Value)	\$706,926	\$710,229	\$714,533	\$718,838	\$723,142	\$727,447	\$731,751	\$736,055	\$740,360	\$744,664	\$748,969	\$753,273
\$ Tax differential between FY13-FY14 % Tax differential between FY13-FY14	N/A N/A	\$3,303 0.47%	\$7,607 1.08%	\$11,912 1.69%	\$16,216 2.29%	\$20,521 2.90%	\$24,825 3.51%	\$29,129 4.12%	\$33,434 4.73%	\$37,738 5.34%	\$42,043 5.95%	\$46,347 6.56%
76 rax unierential between F113-F114	IN/A	U.41 %	1.00%	1.09%	2.29%	2.90%	3.31%	4.12%	4./3%	5.34%	ე.ყე‰	0.30%

EXHIBIT E: TAX FACTORS AND TAX RATES - COMPARABLE COMMERCIAL COMMUNITIES AND CONTIGUOUS COMMUNITIES

COMPARABLE COMMERCIAL COMMUNITIES									
			FY2012			FY2013			
	FY 2013	RESID	C-I-P	C-I-P	RESID	C-I-P	C-I-P		
MUNICIPALITY	<u>C/I/P</u>	RATE	RATE	<u>SHIFT</u>	<u>RATE</u>	RATE	<u>SHIFT</u>		
Cambridge	\$9,647,363,248	\$8.48	\$20.76	1.697	\$8.66	\$21.50	1.710		
Waltham	\$2,834,415,729	\$13.35	\$31.27	1.750	\$13.49	\$31.77	1.750		
Newton	\$2,199,307,223	\$11.17	\$21.32	1.740	\$11.49	\$21.93	1.740		
Woburn	\$1,731,778,084	\$10.40	\$26.83	1.750	\$10.40	\$27.01	1.750		
Burlington	\$1,682,027,668	\$11.55	\$30.95	1.672	\$11.85	\$31.70	1.668		
Lexington	\$1,111,468,450	\$14.97	\$28.45	1.700	\$15.20	\$28.97	1.700		
Wellesley	\$1,121,425,185	\$11.48	\$11.48	1.000	\$11.70	\$11.70	1.000		
Needham	\$1,001,947,130	\$10.95	\$21.50	1.750	\$11.30	\$22.18	1.750		
Watertown	\$950,669,622	\$14.40	\$26.64	1.750	\$14.68	\$27.15	1.750		

COMMUNITIES CONTIGUOUS TO LEXINGTON										
	FY2012						F١	/2013		
	F	RESID		C-I-P	C-I-P	R	ESID		C-I-P	C-I-P
<u>MUNICIPALITY</u>	<u>RATE</u>			<u>RATE</u>	<u>SHIFT</u>	<u>RATE</u>		<u>RATE</u>		<u>SHIFT</u>
Arlington	\$	13.66	\$	13.66	1.00	\$	13.61	\$	13.61	1.000
Belmont		\$ 13.35		13.35	1.00	\$	13.33	\$	1.33	1.000
Burlington	\$	\$ 11.55		30.95	1.672	\$	11.85	\$	31.70	1.668
Bedford	\$	\$ 15.21		33.21	1.750	\$	15.37	\$	33.80	1.750
Concord	\$ 13.58		\$	13.58	1.00	\$	14.07	\$	14.07	1.000
Lincoln	\$ 13.81		\$	18.17	1.300	\$	14.23	\$	18.72	1.300
Winchester	\$	12.55	\$	11.77	N/A	\$	12.77	\$	12.01	N/A
Waltham	\$	13.35	\$	31.27	1.75	\$	13.49	\$	31.77	1.750

N/A = not applicable

EXHIBIT F: TOP 25 COMMUNITIES BY TOTAL ASSESSED VALUE

Division of Local Services

Municipal Databank/Local Aid Section

Fiscal Year 2013 Assessed Values by Class

1 10001	1001 2010 A		values by Class							R & O as	CIP as
				Open						% of	% of
		Fiscal	Residential	Space	Commercial	Industrial	Personal	Comm/Indl/Pers	Total Assessed	Total	Total
	Municipality	Year	Value	Value	Value	Value	Property Value	(C/I/P)	Value	Value	Value
1	Boston	2013	\$60,147,396,114	\$0	\$26,762,023,122	\$707,703,032	\$4,582,149,430	\$32,051,875,584	\$92,199,271,698	65.2	34.8
2	Cambridge	2013	\$15,566,609,253	\$0	\$5,405,660,055	\$3,171,456,253	\$1,070,246,940	\$9,647,363,248	\$25,213,972,501	61.7	38.3
3	Newton	2013	\$18,445,998,977	\$0	\$1,696,718,623	\$150,970,900	\$351,617,700	\$2,199,307,223	\$20,645,306,200	89.3	10.7
4	Nantucket	2013	\$15,890,745,965	\$22,428,100	\$932,271,034	\$50,373,351	\$205,311,229	\$1,187,955,614	\$17,101,129,679	92.2	7.8
5	Brookline	2013	\$14,045,797,140	\$0	\$1,274,617,400	\$14,225,100	\$184,589,740	\$1,473,432,240	\$15,519,229,380	90.5	9.5
6	Barnstable	2013	\$11,220,887,767	\$0	\$1,223,179,078	\$80,290,800	\$197,055,870	\$1,500,525,748	\$12,721,413,515	88.2	1180
7	Worcester	2013	\$7,817,606,588	\$0	\$1,931,240,336	\$546,003,855	\$584,005,500	\$3,061,249,691	\$10,878,856,279	71.9	28.1
8	Quincy	2013	\$8,650,383,843	\$0	\$1,627,994,157	\$83,725,700	\$259,846,850	\$1,971,566,707	\$10,621,950,550	81.4	18.6
9	Falmouth	2013	\$9,783,235,733	\$3,289,200	\$574,980,651	\$72,537,600	\$180,898,159	\$828,416,410	\$10,614,941,343	92.2	7.8
10	Wellesley	2013	\$8,234,182,000	\$0	\$1,005,915,000	\$7,438,000	\$108,072,185	\$1,121,425,185	\$9,355,607,185	88	12
11	Plymouth	2013	\$6,708,046,206	\$0	\$807,144,212	\$877,170,900	\$219,863,050	\$1,904,178,162	\$8,612,224,368	77.9	22.1
12	Somerville	2013	\$7,293,246,502	\$0	\$843,242,898	\$273,007,500	\$185,838,150	\$1,302,088,548	\$8,595,335,050	84.9	15.1
13	Waltham	2013	\$5,697,874,745	\$0	\$2,054,231,833	\$462,439,256	\$317,744,640	\$2,834,415,729	\$8,532,290,474	66.8	33.2
14	Lexington	2013	\$7,196,488,310	\$0	\$638,855,290	\$282,519,000	\$190,094,160	\$1,111,468,450	\$8,307,956,760	86.6	13.4
15	Needham	2013	\$6,922,042,800	\$0	\$703,067,800	\$121,108,800	\$177,770,530	\$1,001,947,130	\$7,923,989,930	87.4	12.6
16	Framingham	2013	\$5,581,503,793		\$1,204,498,235	\$239,864,800	\$242,767,540	\$1,687,130,575	\$7,268,634,368	76.8	23.2
17	Arlington	2013	\$6,750,291,829	\$0	\$332,259,203	\$16,149,400	\$102,576,650	\$450,985,253	\$7,201,277,082	93.7	6.3
18	Andover	2013	\$5,441,912,945	\$8,391,900	\$544,010,554	\$574,064,300	\$234,340,227	\$1,352,415,081	\$6,802,719,926	80.1	19.9
19	Springfield	2013	\$4,858,355,700	\$0	\$1,047,246,800	\$159,725,600	\$631,025,200	\$1,837,997,600	\$6,696,353,300	72.6	27.4
20	Edgartown	2013	\$6,117,331,730	\$0	\$372,908,780	\$3,682,900	\$104,066,828	\$480,658,508	\$6,597,990,238	92.7	7.3
21	Medford	2013	\$5,608,195,443	\$0	\$624,690,357	\$93,287,900	\$127,072,430	\$845,050,687	\$6,453,246,130	86.9	13.1
22	Natick	2013	\$4,779,077,420	\$0	\$1,291,280,110	\$40,213,000	\$118,400,530	\$1,449,893,640	\$6,228,971,060	76.7	23.3
23	Peabody	2013	\$4,728,970,924	\$0	\$1,091,236,893	\$237,378,400	\$112,342,910	\$1,440,958,203	\$6,169,929,127	76.6	23.4
24	Lowell	2013	\$5,005,369,487	\$0	\$526,424,699	\$344,529,092	\$206,194,580	\$1,077,148,371	\$6,082,517,858	82.3	17.7
25	Dennis	2013	\$5,385,094,151	\$595,200	\$354,865,229	\$23,894,000	\$76,659,520	\$455,418,749	\$5,841,108,100	92.2	7.8

EXHIBIT G: TAX FACTORS and TAX RATES FOR Aaa RATED COMMUNITIES

								2010*	2007*	2009*	2010**
MASSACHUSETTS	BOND	FY13 TAX	FY13 TAX	FY13	RESID %	C-I-P %	RESID	POP	AREA	DENSITY	PER
MUNICIPALITY	RATING	RATE	RATE	SHIFT	OF TOTAL	OF TOTAL	EXEMPT'N	ULA	SQ	PER SQ	CAPITA
		RESID	C-I-P	FACTOR	VALUE	VALUE	ADOPTED	TION	MILES	MILE	INCOME
							1			1	
LEXINGTON	Aaa	15.20	28.97	1.70		13.38%	NO	31,394	16.5	1,886	\$86,260
ACTON	AAA	19.10	19.10	1.00	0	12.80%	NO	21,924	20.3	1,079	\$55,496
ANDOVER	Aa1	14.51	24.26	1.48		19.88%	NO	33,201	32.1	1,034	\$69,120
ARLINGTON	Aa1	13.66	13.66	1.00	93.74%	6.26%	NO	42,844	5.5	7,776	\$43,414
BARNSTABLE	AAA	8.76	7.89	1.00	88.20%	11.80%	YES	45,193	76.3		\$29,719
BEDFORD	Aa1	15.37	33.8	1.75	78.58%	21.42%	NO	13,320	13.9	960	\$52,676
BELMONT	AAA	13.33	13.33	1.00	94.33%	5.67%	NO	24,729	4.7	5,250	\$65,808
BROOKLINE	AAA	11.65	18.97	1.73	90.51%	9.49%	YES	58,732	6.8	8,612	\$58,434
CANTON	AAA	11.91	24.23	1.65	77.57%	22.43%	NO	21,561	19.6	1,101	\$48,744
CHATHAM	AAA	5.03	5.03	1.00	92.90%	7.10%	NO	6,125	24.4	251	\$38,178
CONCORD	Aaa	14.07	14.07	1.00	90.68%	9.32%	NO	17,668	25.9	682	\$103,066
DEDHAM	AAA	15.79	34.37	1.75	79.29%	20.71%	NO	24,729	10.6	2,324	\$41,722
DOVER	Aaa	12.80	12.80	1.00		2.69%	NO	5,589	15.4	363	\$206,084
DUXBURY	AAA	14.19	14.19	1.00	95.69%	4.31%	NO	15,059	37.6	400	\$66,332
HINGHAM	Aaa	12.32	12.32	1.00	87.20%	12.80%	NO	22,157	25.0	885	\$74,095
LINCOLN	AAA	14.23	18.72	1.30	96.23%	3.77%	NO	6,362	15.0	424	\$122,383
MARBLEHEAD	AAA	10.85	10.85	1.00	94.53%	5.47%	NO	19,808	19.6	1,009	\$69,497
NATICK	AAA	14.34	14.34	1.00	76.72%	23.28%	NO	33,006	16.1	2,056	\$46,091
NEEDHAM	AAA	11.30	22.18	1.75	87.36%	12.64%	NO	28,886	12.7	2,274	\$80,902
NEWTON	Aaa	11.49	21.93	1.74	89.35%	10.65%	NO	85,146	18.2	4,678	\$97,648
NORWELL	AAA	16.10	16.10	1.00	84.41%	15.59%	NO	10,506	21.2	496	\$64,495
SHERBORN	AAA	19.72	19.72	1.00	95.06%	4.94%	NO	4,119	16.2	254	\$150,435
SUDBURY	AAA	17.99	23.52	1.28	92.93%	7.07%	NO	17,659	24.6	717	\$98,133
WAYLAND	Aaa	17.89	17.89	1.00	94.75%	5.25%	NO	12,994	15.9	817	\$136,900
WELLESLEY	Aaa	11.70	11.70	1.00	88.01%	11.99%	NO	27,982	10.5	2,667	\$134,245
WESTON	Aaa	12.40	12.40	1.00	95.10%	4.90%	NO	11,261	17.3	650	\$281,236
WINCHESTER	Aaa	12.77	12.01	NA	94.65%	5.35%	NO	21,374	6.3	3,398	\$87,306

EXHIBIT H: RESIDENTIAL EXEMPTION: FY2014 PROPERTY IMPACT ANALYSIS

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
	ASSESSED	ACTUAL	ACTUAL		NEW	NEW	NEW	\$ Change	% Change
L	VALUE	TAX RATE	TAXES	Exemption	A/V	TAX RATE	TAXES	(g-c)	(h/c)
_									
	\$5,000	\$0.01520	\$76	\$0	\$5,000	\$0.01899	\$95	\$19	24.93%
	\$25,000	\$0.01520	\$380	\$0	\$25,000	\$0.01899	\$475	\$95	24.93%
	\$50,000	\$0.01520	\$760	\$0	\$50,000	\$0.01899	\$949	\$189	24.93%
	\$100,000	\$0.01520	\$1,520	\$0	\$100,000	\$0.01899	\$1,899	\$379	24.93%
	\$300,000	\$0.01520	\$4,560	\$138,000	\$162,000	\$0.01899	\$3,076	-\$1,484	-32.54%
	\$400,000	\$0.01520	\$6,080	\$138,000	\$262,000	\$0.01899	\$4,975	-\$1,105	-18.17%
	\$500,000	\$0.01520	\$7,600	\$138,000	\$362,000	\$0.01899	\$6,874	-\$726	-9.55%
	\$600,000	\$0.01520	\$9,120	\$138,000	\$462,000	\$0.01899	\$8,773	-\$347	-3.81%
	\$650,000	\$0.01520	\$9,880	\$138,000	\$512,000	\$0.01899	\$9,722	-\$158	-1.60%
	\$691,700	\$0.01520	\$10,514	\$138,000	\$553,700	\$0.01899	\$10,514	\$0	0.00%
	\$700,000	\$0.01520	\$10,640	\$138,000	\$562,000	\$0.01899	\$10,672	\$32	0.30%
	\$800,000	\$0.01520	\$12,160	\$138,000	\$662,000	\$0.01899	\$12,571	\$411	3.38%
	\$900,000	\$0.01520	\$13,680	\$138,000	\$762,000	\$0.01899	\$14,469	\$789	5.77%
	\$1,000,000	\$0.01520	\$15,200	\$138,000	\$862,000	\$0.01899	\$16,368	\$1,168	7.69%
	\$1,100,000	\$0.01520	\$16,720	\$138,000	\$962,000	\$0.01899	\$18,267	\$1,547	9.25%
	\$1,250,000	\$0.01520	\$19,000	\$138,000	\$1,112,000	\$0.01899	\$21,116	\$2,116	11.13%
	\$1,500,000	\$0.01520	\$22,800	\$138,000	\$1,362,000	\$0.01899	\$25,863	\$3,063	13.43%
	\$1,750,000	\$0.01520	\$26,600	\$138,000	\$1,612,000	\$0.01899	\$30,610	\$4,010	15.08%
	\$2,000,000	\$0.01520	\$30,400	\$138,000	\$1,862,000	\$0.01899	\$35,357	\$4,957	16.31%
	\$2,500,000	\$0.01520	\$38,000	\$138,000	\$2,362,000	\$0.01899	\$44,852	\$6,852	18.03%
	\$3,000,000	\$0.01520	\$45,600	\$138,000	\$2,862,000	\$0.01899	\$54,346	\$8,746	19.18%
	\$5,000,000	\$0.01520	\$76,000	\$138,000	\$4,862,000	\$0.01899	\$92,324	\$16,324	21.48%
	\$10,000,000	\$0.01520	\$152,000	\$0	\$10,000,000	\$0.01899	\$189,888	\$37,888	24.93%
ı	\$20,000,000	\$0.01520	\$304,000	\$0	\$20,000,000	\$0.01899	\$379,777	\$75,777	24.93%
ı	\$30,000,000	\$0.01520	\$456,000	\$0	\$30,000,000	\$0.01899	\$569,665	\$113,665	24.93%

RESIDENTIAL EXEMPTION WORKSHEET									
FISCAL YEAR 2014 INFORMATION									
FIGUAL TEAM 2014 INFORMATION									
TOTAL RESIDENTIAL VALUE	\$7,411,620,000								
TOTAL # RESID. PARCELS	10,759								
AVG. RESIDENTIAL PARCEL	\$689,000								
EXEMPTION @ 20%	20%								
EXEMPTION \$ AMOUNT	\$137,800								
\$\$ AMOUNT ROUNDED	\$138,000								
ESTIMATED # EXEMPTIONS	9,500								
TOTAL RESID. EXEMPT VALUE	\$1,311,000,000								
PRELIMINARY RESID. RATE (FY201	\$15.63								
TOTAL RESID. REVENUE	\$115,843,621								
NEW RESID. ASSESSED VALUE	\$6,100,620,000								
NEW RESID. RATE	\$18.99								

NON-OWNER OCCUPIED PROPERTIES WILL HAVE A 17.69% INCREASE IN TAXES

^{*} BREAKEVEN ASSESSED VALUE, NO TAX IMPACT.

LEXINGTON BOARD OF SELECTMEN MEETING

DATE:

PRESENTER:

ITEM NUMBER:

December 2, 2013

David Pinsonneault Bill Hadley

I.4

SUBJECT:

Engineering Recommendations and Approval of Traffic Regulations for Shade Street

EXECUTIVE SUMMARY:

Based on the Board's direction at its November 18th meeting, DPW staff will:

- 1. Present preliminary recommendations for installing speed tables on Shade Street. Due to the difficulty of installing asphalt during cold weather, staff recommends installing the speed tables after Patriots Day;
- 2. Request the Board's approval of traffic regulations for the installation of Stop signs on Cary Avenue and Fairbanks Drive, at Shade Street.

FINANCIAL IMPACT:

NA

RECOMMENDATION / SUGGESTED MOTION:

See attached traffic regulation motion.

STAFF FOLLOW-UP:

Engineering will finalize a design/location for speed tables, for review by the neighborhood and approval by the Selectmen.

VOTED:

IN ACCORDANCE WITH THE PROVISIONS OF CHAPTER 689 OF 1986 OF THE GENERAL LAWS, THE TRAFFIC RULES AND ORDERS OF LEXINGTON, ADOPTED BY THE BOARD OF SELECTMEN ON NOVEMBER 13, 1967, NOW CHAPTER 192 OF THE CODE OF LEXINGTON, ARE HEREBY AMENDED AS FOLLOWS:

BY ADDING TO CHAPTER 192-67 SCHEDULE 7 THE FOLLOWING:

LOCATION		REGULATION
Cary Avenue	Southbound at Shade Str	eet STOP
Fairbanks Drive	Southbound at Shade Str	reet STOP
DATE OF PASSAGE		
	BOARD	
	OF	
ATTEST TOWN CLERK	SELECTMEN	

LEXINGTON BOARD OF SELECTMEN MEETING

DATE: PRESENTER: ITEM NUMBER: December 2, 2013 Police Chief Mark Corr **I.5** Captain Manny Ferro Suzie Barry, Celebrations Committee SUBJECT: Discuss Need for Additional Funds for Patriots Day Events **EXECUTIVE SUMMARY:** As a result of the events at the 2013 Boston Marathon, staff from Police, Fire, DPW and Town Manager's Office and Celebrations Committee members have been meeting to review safety plans for the 2014 Patriots Day events. The Board of Selectmen's Policy Committee has also been reviewing its Battle Green Regulations. The changes under consideration by the Policy Committee will help to manage public safety costs for private events that may be scheduled for this location. See the attached recommendations for proposed 2014 Patriots Day changes. If the Selectmen are supportive of this plan, a Reserve Fund Transfer will be necessary to cover the additional FY14 expenses. FINANCIAL IMPACT: \$42,000

STAFF FOLLOW-UP:

RECOMMENDATION / SUGGESTED MOTION:

TMO and Finance



MEMORANDUM

TO:

Carl F. Valente, Town Manager

FROM:

Mark J. Corr, Chief of Police

DATE:

November 7, 2013

SUBJECT:

Patriots' Day 2014

At your request, I have consolidated the anticipated additional expenses likely to be incurred for Patriots' Day 2014. Given the events of 2013, there will be a heightened state of awareness and Lexington will need to be properly prepared.

DPW

1)	Additional employees to the overtime schedule:	\$ 5,000
2)	New mesh trash receptacles (approximately 30):	\$ 8,500
3)	New printed signs and barricades for traffic direction:	\$ 8,500
·		

Subtotal: \$22,000

Police

1)	Additional officers for the weekend added through overtime:	\$11,	000
2)	Additional out-of-town detail officers for Patriots' Day:	\$ 8,	000
3)	Additional food and supplies:	\$ 1,	000
•			

Subtotal: \$20,000

Fire

No additional expenses anticipated.

Total:

\$42,000

Note: Item 2 and Item 3 for the DPW are one-time expenses. The equipment will be reusable in subsequent large scale events. Items 1 through 3 for the Police Department are being submitted as a program improvement request for subsequent years.

LEXINGTON BOARD OF SELECTMEN MEETING

<u>DATE:</u> <u>STAFF:</u> <u>ITEM NUMBER:</u>

December 2, 2013 Rob Addelson, Asst. Town Mgr. for Finance I.6

SUBJECT: Amend FY14 spending limit for PEG Access Revolving Fund for underground installation of redundant fiber

EXECUTIVE SUMMARY: The purpose of this agenda item is to seek an increase in the spending limit of the PEG (Public, Governmental, Educational) Access Revolving Fund to finance the underground installation of redundant fiber for the reasons described below. The estimated cost of this installation, including contractor costs, police details and a small contingency is \$40,000. The proposed funding source, the PEG Access Revolving Fund, has adequate revenue to support this cost. Use of the PEG Access Fund will require an increase in its FY14 spending limit from \$450,000 as voted at the 2013 annual town meeting to \$490,000. Pursuant to MGL Ch. 44, Sec. 53e ½, in any fiscal year the limit on the amount that may be spent from a revolving fund "may be increased with the approval of the Selectmen and finance committee." If approved by the Selectmen, a similar request will be made of the Appropriations Committee at its next meeting.

The Town of Lexington computer network provides services to approximately 17 municipal and 13 school buildings in a hub and spoke topology. The Municipal and School Information Technology Departments share a common network core (head end). The connectivity of each Town location is currently achieved over two strands of single-mode dark fiber, converging at the town head end. Approximately 95% of the fiber network is aerial (on poles) within the RCN residential fiber bundles. With RCN as the sole provider of connectivity, Town operations are vulnerable to disruption of RCN service. The solution to this vulnerability is to build alternative pathways for fail over in the event of such disruptions.

We have been informed by Verizon that – subject to final inspection - they have space in an underground conduit that runs from the Public Services Building to the Town Office Building in which we can install a run of fiber to serve as a redundant pathway that would connect critical public safety and administrative operations to the Town's head end. With the approval of the spending limit of the revolving fund, we will be poised to begin work as soon as we get the go ahead from Verizon.

FINANCIAL IMPACT: \$40,000

RECOMMENDATION / SUGGESTED MOTION: Move to approve the increase in the spending limit of the PEG Access Revolving Fund from \$450,000 to \$490,000

STAFF FOLLOW-UP:

Finance Department/IT Department

LEXINGTON BOARD OF SELECTMEN MEETING

DATE :	12/2/13	STAFF : Lynne Pease	ITEM NUMBER: 1.7
SUBJE	CT:		
Liquor I	License – Change	of Manager – Aloft Lexington, 727 Marr	rett Road
EXECU	TIVE SUMMAI	RY:	
on the A		cessary paperwork needed to request appreached to request appreached to request appreached to request appreached to request approached to request approach	-
See atta	ched information.		
FINAN	CIAL IMPACT:		
RECON	MMENDATION	/ SUGGESTED MOTION:	
Innkeep		plication reflecting a change of manager at to A&E Lexington Hotels Operator, LLC	
STAFF	FOLLOW-UP:		

Selectmen's Office



The Commonwealth of Massachusetts Alcoholic Beverages Control Commission 239 Causeway Street Boston, MA 02114 www.mass.gov/abcc

_				
7	Ear	Daca	ncid	eration
- 1	LOI	neco	nsia	eration

FORM 43 MUST BE SIGNED BY LOCAL LICENSING AUTHORITY

061200032			Tow	n of Lex	exington 12/02/2013					
ABCC License Numb	er		(City/Tov	Town				ocal Approval	Date
TRANSACTION TYPE (P	lease check all rele	vant transactions	<u>):</u>							
New License		New Officer/Dire	ector		Pledg	e of Licer	rse		nange Corpor	ate Name
Transfer of License		Change of Loca	tion	Pledge of Stock			ck Seasonal to Annual			
▼ Change of Manage	er	Alteration of Lic	ensed Premise	S	Trans	fer of Sto	ck		ange of Licer	nse Type
Cordials/Liqueurs	Permit	Issuance of Stoc	ck ·		New S	Stockholo	ler	Ot	her	
6-Day to 7-Day Lie	cense	Management/O	perating Agree	ement	Wine	& Malt to	All Alcoh	ol		
Name of Licensee	A&E Lexington Hot	els Operator, LLC			EIN of License	e 80-088	1709			
D/B/A Ale	oft Lexington				Manager Mic	hael Caso	ella			
ADDRESS: 727 Marre	ett Road - A		CITY/	TOWN:	Lexington		STATE	MA	ZIP CODE	02421
Annual		All Alcohol					Innholde	er		
Annual or Season	al	Category: (All Alco	ohol- Wine & Malt Wir	ne,				(Restaurant, C eneral On Pre		
Complete Description	of Licensed Premis						Stole, G	eneral On Fie	mises, Ltc./	
Hotel with 4 floors. No Floors: 136 sleeping in Application Filed:		Adverti:		rtyard, r	estaurant, stora	ge rooms		rs Notifie		No ⊠
. L uu	Date & Time		Dat	te & Att	ach Publication					
Licensee Contact Pers	on for Transaction	Patricia Lang Far	rnsworth, Esq.			Phone:	617-439-4	1990		
ADDRESS: 88 Black F	alcon Avenue, Suite	e 345	CITY/TO	OWN: E	Boston		STATE	МА	ZIP CODE	02210
Remarks: Change of	Manager from Mat	thew Blanchette t	o Michael Casc	ella.						
The Local Licensing	Authorities By:						Alcoholic	Beverages (Ralph Sac Executive		on .
								\$10 0.35 11.25		
-										



The Commonwealth of Massachusetts Alcoholic Beverages Control Commission 239 Causeway Street Boston, MA 02114 www.mass.gov/abcc

PETITION FOR CHANGE OF LICENSE

061200032			Lexington	
ABCC License Number			City/Town	
The licensee A&E Lexington Hotel following transactions: ☐ Change of Manager ☐ Pledge of License/Stock ☐ Change of Corporate Name/DB ☐ Change of License Type (§12 O	☐ Alterat☐ Cordia ☐ Chang	pectfully petitions the Licens tion of Premises I & Liqueurs te of Location	ing Authorities to approve the	
	Last-Approved Manager:	Matthew Blanchette		
	Requested New Manager:	Michael Cascella		
Pledge of License /Stock	Loan Principal Amount: \$	Int	erest Rate:	
Negative Control of the Control of t	Payment Term:	Lender:		
Change of Corporate Name/DE	A Last-Approved Corporate N	Name/DBA:		
	Requested New Corporate	Name/DBA:		
Change of License Type	Last-Approved License Typ	pe:	·	
	Requested New License Ty	pe:		
Alteration of Premises: (must fill out attached financial information form)				
Description of Alteration:				
Change of Location: (must fill o	out attached financial informatio	on form)		
	Last-Approved Location:			
	Requested New Location:			
Signature of Licensee	orporation/LLC, by its authorized representative)	Date Signed	10/16/13	

A&E LEXINGTON HOTELS OPERATOR, LLC CERTIFICATE OF SECRETARY

The undersigned, Peter J. Falco, hereby certifies:

- 1. that he is the Secretary of A&E Lexington Hotels Operator, LLC, a Delaware limited liability company (the "Company") and is authorized to execute and deliver this Certificate on behalf of the Company; and
- 2. that, on behalf of the Company, that any of the officers, acting singly, may sign the application to change the manager on the Innholder all-alcoholic beverages license from Matthew Blanchette to Michael Cascella; and
- 3. that Michael Cascella is the manager and principal representative of the Aloft Lexington Hotel, located at 727 Marrett Road A, Lexington, MA 02421, with full authority and control of the premises described in the Innholder all-alcoholic beverages license issued to the Company ("Licensee"), and of the conduct of all business therein relative to alcoholic beverages as the Licensee itself could in any way have and exercise if it were a natural person resident in the Commonwealth of Massachusetts; and

IN WITNESS WHEREOF, the undersigned has executed this Certificate on this ______ day of November, 2013.

Peter J. Falco, Secretary

LEXINGTON BOARD OF SELECTMEN MEETING

DATE: 12/2/13	STAFF : Lynne Pease	ITEM NUMBER: I.8
SUBJECT:		

Approve License Renewals

EXECUTIVE SUMMARY:

You are being asked to approve renewals for Class I, II and III; Coin; Common Carrier; Common Victualler; Entertainment, Lodging/Innkeeper and liquor renewals for Package Stores, Clubs, Restaurants and Innkeepers.

Most establishments have submitted the necessary paperwork for renewing their licenses. The attached list shows information I am still waiting for as of Wednesday, 11/27. I will update the information before the meeting on Monday.

I ask that you approve and sign all the licenses for all the establishments and I will make sure I have all the necessary paperwork before I mail out the licenses at the end of December.

If you have any questions on the licensing, let me know before the meeting.

FINANCIAL IMPACT:

RECOMMENDATION / SUGGESTED MOTION:

Motion to approve the license renewals for 2014 as presented, subject to receiving all necessary information.

STAFF FOLLOW-UP:

Selectmen's Office

Licenses Renewals for 2014

Class 1

Lexington Toyota, Inc. complete

409 Mass. Avenue

Class 2

A to Z Auto Wholesale complete

20 Vine Street

Auto & Diesel Sales missing all

75 Westview Street

Autobahn East complete

436 Marrett Road

King's Auto missing all

66 Emerson Gardens Road

Lexington Auto Group missing all - new owner Sam Issa

1095 Mass. Avenue

Lexington Auto Sales missing all

542 Mass. Avenue

Lexington Auto Service, Inc. WC expires 12/16/13

39 Bedford Street

Sam Cheng missing all

70 School Street

Scott the Car Guy, LLC complete

401 Lowell Street. Suite 1

Class 3

John P. Carroll Company, Inc. complete

700 Waltham Street

Coin

Lexington Elks complete

959 Waltham Str., PO Box 1 juke box

Lexington Elks complete

959 Waltham Str., PO Box 1 golf

Tio Juan's Margaritas Mexican complete

Restaurant

438 Bedford Street juke box

Waxy O'Connor's complete

94 Hartwell Avenue Pool Table

Waxy O'Connor's complete

94 Hartwell Avenue Pool Table

Waxy O'Connor's complete

94 Hartwell Avenue juke box

Common Carrier

Boston Tours, Inc. waiting for CORI from John Lampert

56 Williams Street Bus 2

Boston Tours, Inc. waiting for CORI from Neil Roberts

56 Williams Street Bus 1

Joseph's Transportation, Inc. missing all

44 James Street BU19726 - BUS 280 -Liberty

M&L Transit Systems, Inc. missing all

60 Olympia Avenue BU36762 - Bus 162

M&L Transit Systems, Inc. missing all

60 Olympia Avenue BU36763- Bus 163

M&L Transit Systems, Inc. missing all

60 Olympia Avenue BU21024 - Bus 161

M&L Transit Systems, Inc. missing all

60 Olympia Avenue BU10260 - Bus 160

Common Victualler

Alexander's Pizza complete

180 Bedford Street

Aloft Lexington complete

727 Marrett Road - A

Avenue Deli complete

1806 Mass. Avenue

Bollywood Café complete

135 Mass. Avenue

Dabin Restaurant missing all

10 Muzzey Street

Daikanyama Japanese Cuisine complete

43 Waltham Street

Dunkin Donuts complete

141 Mass. Avenue

Dunkin Donuts complete

373 Waltham Street

Dunkin Donuts complete

317 Woburn Street

Dunkin Donuts complete

10 Woburn Street

Element Lexington complete

727 Marrett Road - B

Fruitee Yogurt missing all

complete

1707 Mass. Avenue

Inn at Hastings Park (Artistry on the

Green)

2027 Mass. Avenue

Ixtapa Cantina Mexican Family

Restaurant

177 Mass. Avenue

complete

Knights of Columbus

177 Bedford Street

missing all

Lemon Grass Restaurant

1710 Mass. Avenue

complete

Lexington Elks

959 Waltham Str., PO Box 1

complete

Lexington Golf Club

55 Hill Street

complete

Lexington House of Pizza

399 Lowell Street

complete

Lexx Restaurant

1666 Mass. Avenue

missing all

Mario's Italian Restaurant

1733 Mass. Avenue

complete

McDonald's

690 Marrett Way

complete

Minuteman Regional Vocational

Tech. School Dist.

758 Marrett Road

complete

Nick's Place

197 Mass. Avenue

waiting for WC policy

Nourish eat well live well

1727 Mass. Avenue

complete

Orange Leaf

complete

1726 Mass. Avenue

Panera Bread

complete

1684 Mass. Avenue

Peet's Coffee & Tea

1749 Mass. Avenue

waiting for WC Policy

Pine Meadows Golf Club

255 Cedar Street

complete

Prime Roast Beef & Seafood

321 Marrett Road

missing all

Prime Roast Beef & Seafood

 TV

321 Marrett Road

waiting for CV application

Qdoba Mexican Grill #2780

46 Bedford Street

missing all

Quality Inn & Suites

440 Bedford Street

complete - need new check

Rancatore Ice Cream

1752 Mass. Avenue

complete

Ride Studio Café

1720 Mass. Avenue

missing all

Royal India Bistro

7 Meriam Street

missing all

Ruyi Restaurant

27 Waltham Street

missing all

Starbucks Coffee

1729 Mass. Avenue

complete

Starbucks Coffee

60 Bedford Street

complete

The Upper Crust

41 Waltham Street

missing all

Tio Juan's Margaritas Mexican

Restaurant

complete

438 Bedford Street

Via Lago complete

1845 Mass. Avenue

Vine Brook Tavern complete

20 Waltham Street

Waxy O'Connor's complete

94 Hartwell Avenue

Yangtze River Restaurant complete

21-25 Depot Square

Entertainment

Aloft Lexington complete

727 Marrett Road - A

Bollywood Café complete

135 Mass. Avenue

Element Lexington complete

727 Marrett Road - B

Inn at Hastings Park complete

2027 Mass. Avenue

Lemon Grass Restaurant complete

1710 Mass. Avenue

Lexx Restaurant missing all

1666 Mass. Avenue

Nourish eat well live well complete

1727 Mass. Avenue

Prime Roast Beef & Seafood complete

321 Marrett Road

Prime Roast Beef & Seafood missing all

321 Marrett Road TV

Ride Studio Café missing all

1720 Mass. Avenue

Ruyi Restaurant missing all

27 Waltham Street

Starbucks Coffee complete

60 Bedford Street

The Upper Crust missing all

41 Waltham Street

Tio Juan's Margaritas Mexican complete

Restaurant

438 Bedford Street

Via Lago complete

1845 Mass. Avenue

Vine Brook Tavern complete

20 Waltham Street

Waxy O'Connor's complete

94 Hartwell Avenue

Liquor Club

Knights of Columbus missing all

177 Bedford Street

Lexington Elks complete

959 Waltham Str., PO Box 1

Lexington Golf Club complete

55 Hill Street

Lexington Post 3007 VFW complete

2 Hayes Lane

Liquor Common Victualler

Dabin Restaurant complete

10 Muzzey Street

Ixtapa Cantina Mexican Family complete

Restaurant
177 Mass. Avenue

Khushboo transfer pending to Beijing Cuisine

1709 Mass. Avenue

Lemon Grass Restaurant complete

1710 Mass. Avenue

Lexx Restaurant complete

1666 Mass. Avenue

Nourish eat well live well complete

1727 Mass. Avenue

Royal India Bistro missing all

7 Meriam Street

Ruyi Restaurant missing all except Certificate of Inspection

27 Waltham Street

The Upper Crust application for new license not yet

approved

41 Waltham Street

Tio Juan's Margaritas Restaurant missing CORI, TIPS, insurance expires

1/1/14

438 Bedford Street

Via Lago waiting for certificate of inspection

1845 Mass. Avenue

Vine Brook Tavern waiting for certificate of inspection

20 Waltham Street

Waxy O'Connor's waiting for liquor liability and cert of

inspection

94 Hartwell Avenue

Yangtze River Restaurant

21-25 Depot Square

complete

complete

Liquor Innholder

Aloft Lexington complete

727 Marrett Road - A

Element Lexington complete

727 Marrett Road - B

Liquor Innkeeper

Inn at Hastings Park (Artistry on the

Green

2013-2027 Mass. Avenue

received renewal application

Liquor Retail Package Goods Store

Apex Wine and Spirits, LLC complete

46E Bedford Street

Berman's Wine & Spirits complete

55 Mass. Avenue

Busa Brothers Liquors, Inc. complete

55 Bedford Street

Omni's Crushed Grapes & More complete

411 Waltham Street

Liquor Wine and Malt

Daikanyama Japanese Cuisine

43 Waltham Street

Lodging/Innkeeper

Aloft Lexington complete

727 Marrett Road - A

Element Lexington complete

727 Marrett Road - B

Inn at Hastings Park complete

2013-2027 Mass. Avenue

Quality Inn & Suites complete except for check

440 Bedford Street

Wild Acre Inn missing all

50 Percy Road

LEXINGTON BOARD OF SELECTMEN MEETING

DATE: 12/2/13 **STAFF**: Lynne Pease **ITEM NUMBER**: I.9

SUBJECT:

Approve Process for Perambulation of Town Boundaries

EXECUTIVE SUMMARY:

The Town Clerk has brought to our attention that Mass. General Law (Chapter 42, Section 2) requires Towns to locate and mark the Town boundaries every 5 years. Her records indicate that 1991 was the last time

FINANCIAL IMPACT:

RECOMMENDATION / SUGGESTED MOTION:

Motion to designate Selectmen Deb Mauger, Conservation Commission member Stew Kennedy and Town Engineer John Livsey, to locate and mark Lexington's town boundary markers and record in writing to the Town Clerk and the Selectmen the boundary markers located and those not located and to send a copy of the record by registered mail to the Town Clerk and Board of Selectmen of all contiguous Cities and Towns.

See attached information.

STAFF FOLLOW-UP:

Selectmen's Office

Lynne Pease

From: Donna Hooper

Sent: Tuesday, November 19, 2013 9:01 AM

To: Lynne Pease; John Livsey

Subject: perambulation

nne & John -

As we recently determined, based upon records in the Town Clerk's Office, it appears Lexington last 'perambulated' the town boundaries in 1991 (vote by Selectmen in 1989).

Below is the MGL governing the need and process for the Selectmen/designees to follow to perambulate the boundary marks every 5 years.

The designation for substitutes appears to require names of specific individuals – something Engineering/BOS needs to work out.

Recording with Selectmen, Town Clerk and neighboring Town Clerks & Selectmen is required once complete.

FYI – nothing has been received in the Town Clerk's Office from neighboring towns for many years.

We will check further but have not found any record of any perambulation since 1991. Let me know if you wish a copy of the 1991 filing.

When vote is taken by Selectmen please 'cc' Town Clerk.

Thanks very much, Happy Perambulating!

Donna

PART I ADMINISTRATION OF THE GOVERNMENT

TITLE VII CITIES, TOWNS AND DISTRICTS
CHAPTER 42 BOUNDARIES OF CITIES AND TOWNS

Section 2 Locating and marking of town boundary markers; recordation; copy of records to contiguous town

Section 2. The boundary markers of every town shall be located, the marks thereon renewed, and the year located marked upon the face thereof which bears the letter of the town locating its boundary, once every five years, by at least two of the selectmen of the town or by two substitutes designated by them in writing. The marking shall be made with a paint or other suitable marking material.

The proceedings shall be recorded with the town clerk and the board of selectmen of the town in writing signed under penalty of perjury setting forth which boundary marks were located, and those which were not located. A copy of such records shall also be sent, by registered letter, to the town clerk and the board of selectmen of any contiguous town.

Upon motion duly made and seconded, it was voted to support the position of the Traffic Safety Advisory Committee and to endorse the advice given to Mrs. Eustis, as stated above.

CH. 81, STATE AID, HIGHWAYS, FY90

Upon motion duly made and seconded, it was voted to endorse HED-077 Forms, containing actual costs in the amount of \$2,454,705.00 during Fiscal Year 90 for maintenance of streets of roads, under Ch. 81, Section 31, GL, as requested by Richard Spiers, Director of Public Works.

PERAMBULATION, TOWN BOUNDARIES

Upon motion duly made and seconded, it was voted to designate Darrell Cain and Kamyar Tivay of the Engineering Department as substitutes for the Board of Selectmen to perambulate Lexington's common bounds with eight surrounding communities and to locate and mark the sixty boundary markers thereon, as required under Ch. 42, Section 2 of the General Laws.

RUGE LAND, HILL STREET

Mr. Cohen referred to communication from an attorney doing work for Arthur C. Ruge, owner of land abutting Hill Street. Mr. Cohen explained the need for the Selectmen to sign a release of a strip of land along the frontage of Mr. Ruge's lot, as required by the Land Court.

Upon motion duly made and seconded, it was voted to assent, subject to review and approval of the Planning Board and Town Engineer, to the delineation of the southerly line of Hill Street as shown on Land Court Plan No. 9767-E and to release to Mr. Ruge any rights the Town may have in that portion of Lot 5 on Plan No. 9787-E lying southerly of the southerly line of Hill Street as shown on said plan.

EXECUTIVE SESSION

Upon motion duly made and seconded, it was voted 4-0 by roll call vote, Mrs. Smith, Mr. Marshall, Mr. Dailey, Mr. McSweeney, to go into Executive Session for discussion of matters of litigation, discussion of which in open session might prove to be detrimental to the Town, with no intent to resume open session.

Upon motion duly made and seconded, it was voted to adjourn at 10:43 P.M.

A true record, Attest:

Executive Clerk

LEXINGTON BOARD OF SELECTMEN MEETING

DATE: 11/18/13 **STAFF**: Lynne Pease **ITEM NUMBER**: I.10

SUBJECT: Selectmen Committee Appointments/Resignations

EXECUTIVE SUMMARY:

David Wells has agreed to become an associate member of the Board of Appeals. See attached committee application.

Phyllis Strimling is interested in becoming a member of the Town Report Committee.

Patria Lanfranchi has submitted a resignation from the Bicycle Advisory Committee (see attached resignation). The Bicycle Advisory Committee wishes to have Laurel Carpenter fill the unexpired term of Patria Lanfranchi.

We are trying to clean up the membership of the Permanent Building Committee members that were appointed by the Selectmen to work on a specific project. See list below of completed projects and those members that need to be resigned and thanked for their services.

White House (Richard Brown and Frank Kern) Stone Building (Sara Chase and Sarah Zimmerman) Fire/Police (Bruce Creager) Cary Hall (Barbara Hughey) Public Services (William Kennedy)

Attached are member lists of all of the above committees.

FINANCIAL IMPACT:

RECOMMENDATION / SUGGESTED MOTION:

Motion to appoint Frederick D. Wells to the Board of Appeals as an Associate Member for a term to expire September 30, 2014.

Motion to appoint Phyllis Strimling to the Town Report Committee for a term to expire September 30, 2014.

Motion to accept the resignation of Patria Lanfranchi from the Bicycle Advisory Committee, effective immediately.

Motion to appoint Laurel Carpenter to the Bicycle Advisory Committee to fill the unexpired term of Patria Lanfranchi until September 30, 2015.

Motion to accept the resignations of Richard Brown, Frank Kern, Sara Chase, Sara Zimmerman, Bruce Creager, Barbara Hughey and William Kennedy from the Permanent Building Committee as Selectmen appointments for specific projects that have been completed.

STAFF FOLLOW-UP:

Selectmen's Office

LEXINGTON BOARD OF SELECTMEN MEETING

December 2, 2013	Carl Valente	I.11
SUBJECT:		
Appointments: Commission	on Disability	
EXECUTIVE SUMMARY		
I am requesting that the Boar to the Commission on Disab	ed approve the Town Manager's appointment ility. Michael has been a member since 2003	of Michael Martignetti .
FINANCIAL IMPACT:		
None		
RECOMMENDATION / S	SUGGESTED MOTION:	
Move to approve the Town I	Manager's appointment of Michael Martignet	ti to the Commission
on Disability.		
STAFF FOLLOW-UP:		
TMO		

LEXINGTON BOARD OF SELECTMEN MEETING

DATE: 12/2/13 **STAFF**: Lynne Pease **ITEM NUMBER**: I.12

SUBJECT:

Set Date for Closing Warrant for 2014 Annual Town Meeting Set Date for Local Election in March 2014 Set Date for First Session of the 2014 Annual Town Meeting

EXECUTIVE SUMMARY:

Suggested dates are:

December 27 Close Warrant

March 34 Local Election for 2014

March 17 or 24 1st Session of 2013 Annual Town Meeting

FINANCIAL IMPACT:

RECOMMENDATION / SUGGESTED MOTION:

Motion to close the warrant for the 2014 Annual Town Meeting on December 27, 2013.

Motion to set the date for the Local Election for Monday, March 3, 2014.

Motion to set the date for the 1st session of the 2013 Annual Town Meeting for Monday, March ___, 2014.

STAFF FOLLOW-UP:

Selectmen's Office

LEXINGTON BOARD OF SELECTMEN MEETING

DATE:	STAFF:	ITEM NUMBER
December 2, 2013	David Pinsonneault, Acting Director	Consen
SUBJECT:		
Adjustments of Water and Se	ewer Charges	
EXECUTIVE SUMMARY:		
Adjustments of Water and Se	wer Charges as recommended by WSAB	(\$658.60)
FINANCIAL IMPACT:		
Allows the reconciliation with	n the General Ledger.	
RECOMMENDATION / SU	JGGESTED MOTION:	
Motion to approve the Water	and Sewer commitments and adjustments as no	oted above.
STAFF FOLLOW UD.		

Revenue Officer



FY2014

ADJUSTMENTS TO WATER/ SEWER AS RECOMMENDED BY THE WATER AND SEWER ABATEMENT BOARD DATE 12/2/2013

ACCOUNT	NBR	STREET	WATER	SEWER	TOTAL	BILL	YEAR
0300905100	5	Downing Road	(\$134.97)	(\$523.63)	(\$658.60)	755137	2013
		,					
.G. 3.							
							*
			(\$134.97)	(\$523.63)	(\$658.60)		
It is further recom	mendec	d to waive all accumulated inte	rost on disputac				
ACCOUNT	NBR	STREET	rest off dispoled	1 Dills for which h	o abatement is i		
	I.V.S.V.	JIKELI				BILL	YEAR
accrued on the bills	s include	f the Water and Sewer Abatement ed herein, unless stated here other cant of the Selectmen's action.	Board that the Trwise, from the di	own Collector be ue date of the bill	authorized to waiv until 30 calendar o	e interest that I days after the d	has ate of
THE SUM SET AG	AINST	THE ABOVE ACCOUNTS IS HER					
*0			WATER	SEWER	TOTAL		
			(\$134.97)	(\$523.63)	(\$658.60)		
			_		*		
			-				
			_				
Λ,/							
Dod W						3	
			_				
ACTING DIRECTO	R OF P	UBLIC WORKS	В	OARD OF SELEC	TMEN	December 2	, 2013

LEXINGTON BOARD OF SELECTMEN MEETING

DATE	<u>:</u> 12/2/13	STAFF : Lynne Pease	ITEM NUMBER : C.2-3
SUBJE	ECT:		
Conser	nt Agenda		
EXEC	UTIVE SUMM	IARY:	
	Tuesday, Decer Building lobby	-day liquor license for Spectacle Manage mber 17, 2013, from 6:30 p.m. to 10:30 p for the Canadian Brass Concert. inutes of November 13, 2013.	
See atta	ached information	on for all of the above items.	
FINAN	NCIAL IMPAC	CT:	
RECO	MMENDATIO	ON / SUGGESTED MOTION:	
Motion	to approve the	Consent Agenda.	
STAFI	F FOLLOW-U	P:	
Selectn	nen's Office		